

Code	Administration	2022/2023 Budget	YTD
101	Administration		
1000	Income - Agency Services (SCC)	3130	3192
1009	Income - Interest	12	11
1019	Income - Misc	1500	4365
1076	Precept	68968	35511
1077	Concurrent & CGI	5622	0
		79232	43078
4000	Wages & Salaries	12350	6296
4001	PAYE/NI	1200	593
4002	Pension	4053	2152
4005	Training - Staff	1000	0
4006	Training - Members	300	0
4007	Expenses & allowances	100	78
4009	Chairmans Allowance	250	250
4010	Consultancy	1200	0
4011	Audit	510	539
4015	Insurance	1100	1036
4016	Grounds Maintenance	14000	7036
4017	Repairs & Maintenance	10000	1146
4018	Subscriptions	550	892
4019	Other Office Costs	4000	3292
4034	Election	0	0
4035	Capital Projects / New Assets	5000	8514
4036	Village Functions	7000	9446
		62613	17960
Code	Administration		
102	Parish Non Admin		
1005	Income - Grants/Donations	0	
	Jubilee Grant		6640
	Xmas Tree Light Grant		344
	Jubilee Refreshment Grant		36
		0	7020
4000	Wages & Salaries (Lengthsman)	1400	658
4017	Repairs & Maintenance	0	78
4020	*Grants & Donations	10000	1563
4021	Leases (Allotment)	1210	2087
4022	Civic Amenity	1000	543
4023	Neighbourhood Plan	1500	0
4031	Electricity	0	0
		15110	4930
103	Village Hall		
1005	Income - Grants/Donations	2400	0
	Payment for AJM Fire Safety		1115
		2400	1115
4000	Wages & Salaries	0	0
4011	Audit	150	0
4017	Repairs & Maintenance	10000	2738
4030	Gas	1120	535
4031	Electricity	1280	526
4033	Phones & Internet	550	324
		13100	4123
4000	Grants		
	50% payment for beacon costs		268